

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|------------------------------------------------------------------|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | A | Overall |
| | | | PJs in State: | 39 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 97.02 % | 94.44 % | 5 | 95.51 % | 75 | 70 | |
| % of Funds Disbursed | 92.13 % | 88.90 % | 7 | 87.58 % | 75 | 71 | |
| Leveraging Ratio for Rental Activities | 3.71 | 4.66 | 15 | 4.86 | 36 | 39 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 99.50 % | 72.54 % | 24 | 82.17 % | 86 | 61 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 49.75 % | 60.18 % | 31 | 71.17 % | 12 | 15 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 88.99 % | 76.33 % | 17 | 81.54 % | 76 | 65 | |
| % of 0-30% AMI Renters to All Renters*** | 51.54 % | 40.53 % | 20 | 45.68 % | 71 | 61 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 98.30 % | 1 | 96.19 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 15 / 39 | Nationally: | 61 60 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$10,141 | \$15,912 | | \$27,510 | 972 Units | 9.60 % | |
| Homebuyer Unit | \$9,386 | \$10,255 | | \$15,239 | 7,307 Units | 72.10 % | |
| Homeowner-Rehab Unit | \$35,157 | \$31,535 | | \$20,932 | 347 Units | 3.40 % | |
| TBRA Unit | \$4,515 | \$3,762 | | \$3,121 | 1,506 Units | 14.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.4 %

1.2 %

R.S. Means Cost Index: 0.82

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|
| RACE: | | | | |
| White: | 13.5 | 6.3 | 3.2 | 8.7 |
| Black/African American: | 60.7 | 36.4 | 88.2 | 88.7 |
| Asian: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.2 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 1.7 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.1 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 3.8 | 0.3 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| Hispanic | 22.0 | 56.6 | 8.6 | 0.9 |
|----------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|
| 1 Person: | 46.7 | 13.9 | 28.8 | 80.0 |
| 2 Persons: | 22.4 | 18.5 | 62.5 | 6.1 |
| 3 Persons: | 16.9 | 24.5 | 6.3 | 5.2 |
| 4 Persons: | 11.4 | 22.4 | 1.2 | 7.0 |
| 5 Persons: | 2.1 | 12.5 | 0.0 | 1.7 |
| 6 Persons: | 0.3 | 5.6 | 0.9 | 0.0 |
| 7 Persons: | 0.2 | 1.7 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.9 | 0.3 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|
| Single/Non-Elderly: | 30.8 | 11.7 | 5.8 | 80.9 |
| Elderly: | 14.0 | 1.4 | 88.2 | 0.0 |
| Related/Single Parent: | 25.0 | 32.4 | 2.6 | 13.9 |
| Related/Two Parent: | 15.1 | 30.3 | 2.0 | 4.3 |
| Other: | 15.1 | 16.8 | 1.2 | 0.9 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------------------------------------------------------------------|-------------------------------------------------------------------|
| Section 8: | 18.3 | 0.1 # |
| HOME TBRA: | 0.2 | |
| Other: | 9.0 | |
| No Assistance: | 72.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 68

* The State average includes all local and the State PJs within that state

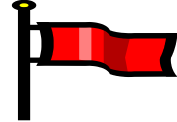
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 61
 (Percentile)
 State Rank: 15 / 39 PJs Overall Rank: 60
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|------------|-------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 99.5 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 49.75 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 88.99 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.28 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

